SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 6

CALENDAR YEAR 2026

Municipality of Lanuza
Surigao del Sur

Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

November 6,2026

HONORABLE MEMBERS
OF THE SANGGUNIANG PANLALAWIGAN
Province of Surigao del Sur
Telaje, Tandag City

Sirs and Mesdames';

Respectfully submitting herewith **RESOLUTION NO. 174, series of 2026** entitled, **"RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 6 FOR FISCAL YEAR 2026 OF THE LOCAL GOVERNMENT UNIT OF LANUZA, SURIGAO DEL SUR, AND PROVIDING THAT THE SAME SHALL FORM AN INTEGRAL PART OF THIS RESOLUTION."** for your review and appropriate action pursuant to Section 56 of the Local Government Code of 1991 (RA 7160).

Respectfully yours,

RODERICK P. MINARDO
Secretary to the sanggunian

Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 59th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF LANUZA, SURIGAO DEL SUR (TERM 2025- 2028) HELD AT THE SESSION HALL OF THE SANGGUNIANG BAYAN ON NOVEMBER 3, 2026 AT EXACTLY 9:35 IN THE MORNING.

PRESENT:

Hon. Red D. Maquiling	-	Municipal Vice Mayor/Presiding
Hon. Cyrra O. Daray	-	Sangguniang Bayan Member
Hon. Judy E. Cosmiano	-	Sangguniang Bayan Member
Hon. Aji Agustin L. Ariate	-	Sangguniang Bayan Member
Hon. Renante M. Capistrano	-	Sangguniang Bayan Member
Hon. Dominiciano D. Guevarra	-	Sangguniang Bayan Member
Hon. Oroncio A. Maquiling	-	Sangguniang Bayan Member
Hon. Junalyne F. Pecasales	-	Sangguniang Bayan Member
Hon. Ranulfo M. Arreza	-	Liga ng mga Barangay President

ABSENT:

Hon. Annielyn M. Suñir	-	Sangguniang Bayan Member
Hon. Aron A. Ojao	-	SK Federation President

Resolution No. 174
Series of 2026

"RESOLUTION APPROVING AND ADOPTING SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 6 CY 2026 OF THE MUNICIPALITY OF LANUZA, SURIGAO DEL SUR, AS PREPARED AND FORMULATED BY THE EXECUTIVE COMMITTEE OF THE MUNICIPAL DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF LANUZA, SUBJECT TO COMPLIANCE WITH THE POWERS, FUNCTIONS, AND PROCEDURES OF THE MDC UNDER SECTIONS 109 AND 111 OF REPUBLIC ACT NO. 7160."

WHEREAS, Section 106(a) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that every local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its Local Development Council and approved by its respective Sanggunian;

WHEREAS, Section 109(a) of the same Code vests in the Municipal Development Council, among others, the functions of formulating long-term, medium-term, and annual socioeconomic development plans and policies; formulating medium-term and annual public investment programs; and appraising and prioritizing socioeconomic development programs and projects;

WHEREAS, Section 111(a) of Republic Act No. 7160 provides for the creation of an Executive Committee of the Local Development Council to represent and act on its behalf when the Council is not in session, while Section 111(b) enumerates its powers and functions, including ensuring the implementation of Council decisions, acting on matters requiring immediate attention, formulating policies, plans, and programs based on the general principles laid down by the Council, and acting on other matters authorized by the Council;

WHEREAS, Article 182(f)(2)(iv) of the Implementing Rules and Regulations of Republic Act No. 7160 recognizes the limitations of the delegated authority of the Executive Committee, particularly with respect to the approval of local development plans and annual investment plans, which remain within the responsibility of the appropriate Development Council;

WHEREAS, the Executive Committee of the Municipal Development Council of the Municipality of Lanuza has undertaken the preparation and formulation of Supplemental Annual Investment Program (AIP) No. 6 CY 2026, identifying additional programs, projects, and activities (PPAs) proposed for implementation by the Municipal Government, notwithstanding that the same were not previously incorporated in the approved Comprehensive Development Plan (CDP) and Local Development Investment Program (LDIP);

WHEREAS, the proposed Supplemental AIP No. 6 CY 2026 is intended to accommodate additional development interventions and priority programs, projects, and activities considered necessary to address the municipality's emerging needs, operational requirements, and development priorities;

WHEREAS, Section 114(a) of Republic Act No. 7160 provides that the policies, programs, and projects proposed by the Local Development Council shall be submitted to the Sanggunian concerned for appropriate legislative action;

WHEREAS, Section 305(h) of Republic Act No. 7160 requires that local government budgets be based on approved local development plans and public investment programs, thereby underscoring the necessity of ensuring that proposed expenditures are properly supported by the municipality's development and investment planning framework;

WHEREAS, Sections 8.8 and 8.10 of DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2016, provide that the Annual Investment Program shall be culled out from the Local Development Investment Program and that the Local Development Council, in consultation with the Local Finance Committee, shall undertake the updating of the LDIP and preparation of the corresponding AIP;

WHEREAS, DILG Opinion No. 11, Series of 2018, dated February 7, 2018, recognizes that the Executive Committee of a Development Council may endorse a proposed Supplemental AIP for consideration and approval by the Sanggunian, provided that such endorsement is supported by the appropriate authority of the full Development Council, consistent with the limitations prescribed under Section 111 of Republic Act No. 7160;

WHEREAS, the Sangguniang Bayan recognizes that the preparation of Supplemental AIP No. 6 CY 2026 by the Executive Committee is a preparatory and recommendatory undertaking and that the final determination and adoption of additional investment priorities must be supported by the appropriate action of the full Municipal Development Council, particularly where the proposed PPAs require amendments or updating of the approved CDP and LDIP;

WHEREAS, the Sangguniang Bayan finds it necessary to consider and approve Supplemental AIP No. 6 CY 2026, subject to the verification of the required planning documents, appropriate action of the full Municipal Development Council, certification of the Municipal Planning and Development Coordinator, and compliance with all applicable statutory and administrative requirements;

NOW THEREFORE,

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Bayan of Lanuza, Surigao del Sur, to approve and adopt Supplemental Annual Investment Program (SAIP) No. 6, CY 2026, of the Municipality of Lanuza, as prepared by the Executive Committee of the Municipal Development Council, subject to compliance with the powers, functions, and procedures of the MDC under Sections 109 and 111 of Republic Act No. 7160.

RESOLVED FURTHER, that the approval and adoption of the Supplemental AIP CY 2026 shall comply with planning and development requirements. The Municipal Development Council

(MDC) shall deliberate and adopt the proposed Supplemental AIP No. 6 CY 2026 through an appropriate resolution, consistent with Sections 109 and 111 of Republic Act No. 7160. It shall also provide proof of the authority granted to its Executive Committee to formulate and endorse the proposed Supplemental AIP, The Municipal Planning and Development Coordinator (MPDC) as secretariat of the Municipal Development Council shall certify the consistency of the proposed PPAs with the approved CDP and LDIP in accordance with existing laws and guidelines.

RESOLVED FURTHER, that the Municipal Planning and Development Coordinator is hereby authorized to explain and submit the appropriate justification as to why the additional programs, projects, and activities included in Supplemental AIP No. 6 CY 2026 were not originally incorporated in the approved CDP and LDIP for the integration to the municipality's development and investment planning framework to the reviewing body;

RESOLVED FURTHERMORE, that the approval and adoption of Supplemental AIP No. 6 CY 2026 shall not be construed as a waiver of the statutory functions of the full Municipal Development Council, nor as an independent recognition of any authority of the Executive Committee beyond those expressly granted under Sections 109 and 111 of Republic Act No. 7160;

RESOLVED FINALLY, that copies of this Resolution be furnished to the Office of the Sangguniang Panlalawigan of Surigao del Sur for review in accordance with Section 56 of Republic Act No. 7160, and to all other concerned offices for their information, guidance, and appropriate action.

APPROVED AND ADOPTED this 3rd day of November 2026, on motion of Hon. Dominiciano D. Guevarra duly seconded by all members present.

I hereby attest to the correctness of the foregoing resolution

RODERICK P. MINARDO
Secretary to the Sanggunian

Certified to be duly adopted and enacted:

RED D. MAQUILING
Municipal Vice Mayor/Presiding
Presiding Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor
Date: 05 NOV 2026

Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

Municipal Development Council

EXCERPTS FROM THE MINUTES OF THE EXECUTIVE COMMITTEE MEETING OF MUNICIPAL DEVELOPMENT COUNCIL OF LANUZA, SURIGAO DEL SUR HELD AT THE OFFICE OF THE MUNICIPAL MAYOR, MUNICIPAL BUILDING, ZONE II, LANUZA, SURIGAO DEL SUR ON OCTOBER 28, 2026 AT EXACTLY 10:37 IN THE MORNING.

PRESENT:

Hon. Algerico H. Irizari, M.D.	- Municipal Mayor/Presiding Officer
Hon. Dominiciano D. Guevarra	- SB Member – Comm. on Finance, Budget and Appropriation
Hon. Ranulfo M. Arreza	- ABC President
Mr. Elizar Ortuyo	- NURSIHA Chairman

RESOLUTION NO. 17
Series of 2026

"A RESOLUTION APPROVING THE PROJECTS/PROGRAMS/ACTIVITIES FOR THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) # 6 OF THE MUNICIPALITY OF LANUZA FOR THE YEAR 2026"

WHEREAS; Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates the Municipal Development Council (MDC) to review and approve the Annual Investment Program of the municipality;

WHEREAS: the Municipality of Lanuza declared State of Calamity due to the effects of prolonged drought that has triggered critical water scarcity, considerable damage to agricultural crops, and widespread disruption to the livelihoods of our farmers and residents;

WHEREAS; the Local Government Unit of Lanuza need to implement a critical drought- mitigation programs on the water distribution systems, and emergency agricultural relief;

WHEREAS; and after deliberation thereof, programs, projects and activities identified and the source of funds are from General Fund, LDRRM Fund CY 2026 and 20% LDF;

AIP Code	Program/Project/Activity Description	ESTMATED AMOUNT
	GENERAL SECTOR	
8000-03-01-001-001-000-000	Support to Comprehensive land Use Plan (CLUP)	350,000.00
	SOCIAL SECTOR	
3000-03-01-001-001-000-000	Procurement of Consulting Services for Geo-Resistivity Survey, Groundwater Source Assessment and Premliminary Pump Station	1,000,000.00
	ECONOMIC SECTOR	
8000-03-01-001-000-001-000	Improvement of Water Supply and Sanitation in Barangay Zone II	10,000,000.00
8000-03-01-001-000-002-000	Construction of Additonal Water Source (Deep Well Drilling) for Lanuza Water System	25,000,000.00
8000-03-01-001-000-003-000	Digitization of Tax Maps for the Assessor (i.GIS)	1,800,000.00

the Executive Committee of Municipal Development Council approved the Supplemental AIP # 6 for year 2026;

NOW THEREFOR;

BE IT RESOLVED AS IT IS HEREBY RESOLVE by the Executive Committee of the Municipal Development Council to approved Supplemental Annual Investment Program # 6 of the Municipality of Lanuza for the year 2026..

RESOLVED FINALLY to furnish copy of this resolution the Sangguniang Bayan of Lanuza for their review and approval.

UNANIMOUSLY APPROVED AND ADOPTED this 28th day of October 2026 on motion of Hon. Ranulfo M. Arreza duly seconded by All Members Present.

I hereby certify to the correctness of the foregoing resolution

ROLITO ANTONIO F. TRINIDAD, CE
Secretary to the MDC

Attested to be duly adopted:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor
Presiding Officer

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

MESSAGE

The Supplemental Annual Investment Program (SAIP) No. 6 response to the situation that the Municipality declared a State of Calamity because of prolonged drought that has triggered critical water scarcity, considerable damage to agricultural crops, and widespread disruption to the livelihoods of our farmers and residents.

In response to this situation, the government recognizes the urgent need to implement additional programs, projects, and activities to mitigate the impacts of drought and protect the welfare of our constituents. Through this Supplemental Annual Investment Program (AIP), we aim to provide immediate interventions that prioritize for the construction and improvement of water supply facilities, provision of alternative water sources and water delivery assistance, distribution of agricultural inputs where appropriate, and other necessary support for farmers whose livelihoods have been affected by drought.

As we face these challenges, let us continue to work together in promoting responsible water conservation, sustainable agricultural practices, and effective disaster risk reduction measures. Through unity, cooperation, and the efficient utilization of our resources, we can minimize the adverse effects of drought and safeguard the health, livelihood, and well-being of our people.

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

OFFICE OF THE MUNICIPAL MAYOR

I. EXECUTIVE SUMMARY

The supplemental investment program prioritizes to the provision of infrastructure projects for potable water, agricultural assistance, food support, emergency livelihood assistance, and other necessary interventions to address the immediate needs of affected communities.

II. VISION

Lanuza, A Peaceful, Vibrant, Resilient and Sustainably Managed Community that promotes Eco-Tourism and Agri-Fishery Productivity propelled by God-Fearing and Empowered Citizenry under a transparent, Committed and People Oriented Governance

III. STRATEGIC DIRECTIONS

The Municipality of Lanuza continued its commitment to a transparent governance, sound fiscal management, and sustainable development. Through the implementation of these priority programs and projects that improve public service delivery, promote economic growth, and ensure that development benefits are equitably shared by all Lanuzanhons.

IV. SPECIFIC OBJECTIVES

General Sector

1. To provide basic services to the constituents.
2. To intensify awareness of the different programs in the government.

Social Sector

1. To improve the facilities of water systems.
2. To provide health services in the barangay.
3. To restore infrastructure and services to the barangay.

Economic Sector

1. To intensify the economic activities of the people.
2. To enforce laws in the environmental management.

V. POLICY DECISION

1. Legislate measures on the development programs & projects that aid in the implementation.
2. Formulation of plans for the welfare of the people.

VI. DETAILS OF P/P/As BY SECTOR (attached AIP form)

AIP Code	Program/Project/Activity Description	ESTMATED AMOUNT
	GENERAL	
1000-03-01-009-001-000-000	Support to Comprehensive land Use Plan (CLUP)	350,000.00
	SOCIAL	
3000-03-01-001-001-000-000	Procurement of Consulting Services for Geo-Resistivity Survey, Groundwater Source Assessment and Preliminary Pump Station	1,000,000.00
	ECONOMIC	
8000-03-01-001-000-001-000	Improvement of Water Supply and Sanitation in Barangay Zone II	10,000,000.00
8000-03-01-001-000-002-000	Construction of Additional Water Source (Deep Well Drilling) for Lanuza Water System	25,000,000.00
8000-03-01-001-000-003-000	Digitization of Tax Maps for the Assessor (i.GIS)	1,800,000.00

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

CY - 2026 Supplemental Annual Investment Program (AIP) # 6
as of October 28, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL													
1000-03-01-009-001-000-000	Support to Comprehensive land Use Plan (CLUP)	MPDO	Oct. '26	Dec. '26	Updated CLUP prepared and submitted for the next stage of review/approval.	GF		350,000.00			350,000.00			
	TOTAL						-	**350,000.00**	-	-	**350,000.00**	-	-	-

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Local Planning & Dev't. Coordinator

LORNA M. CUBERO
Local Budget Officer

Attested by:

ALGERICO H. IRIZARI, M.D.
Local Chief Executive

CY - 2026 Supplemental Annual Investment Program (AIP) # 6
as of October 28, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
3000	SOCIAL													
3000-03-01-001-001-000-000	Procurement of Consulting Services for Geo-Resistivity Survey, Groundwater Source Assessment and Premliminary Pump Station	MO/MEO MDRRM	Oct. '26	Dec. '26	Completed geo-resistivity survey, a groundwater source assessment report identifying suitable drilling locations and groundwater potential, and preliminary pump station plans and technical recommendations.	5% -CF MDRRMF				1,000,000.00	1,000,000.00			
											-			
											-			
											-			
											-			
	TOTAL						-	-	-	1,000,000.00	1,000,000.00	-	-	-

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Local Planning & Dev't. Coordinator

LORNA M. CUBERO
Local Budget Officer

Attested by:

ALGERICO H. IRIZARI, M.D.
Local Chief Executive

CY - 2026 Supplemental Annual Investment Program (AIP) # 6
as of October 28, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
8000	ECONOMIC SECTOR													
8000-03-01-001-000-001-000	Improvement of Water Supply and Sanitation in Barangay Zone II	MO-MEO	Oct. '26	Dec. '26	improved and functional access to safe and reliable water supply and adequate sanitation facilities in Barangay Zone II	20% LDF/ Outsource				10,000,000.00	10,000,000.00			
8000-03-01-001-000-002-000	Construction of Additonal Water Source (Deep Well Drilling) for Lanuza Water System	MO-MEO	Oct. '26	Dec. '26	Completed and operational deep well, installed the necessary pumping and water conveyance facilities and increased water supply to meet the needs of households and other consumers in the	20% LDF				25,000,000.00	25,000,000.00			
8000-03-01-001-000-003-000	Digitization of Tax Maps for the Assessor (i.GIS)	MASSO	Oct. '26	Dec. '26	Easier for the tax authority to get comprehensive data regarding the taxpayers	GF				1,800,000.00	1,800,000.00			
											-			
											-			
											-			
											-			
	TOTAL						-	-	-	36,800,000.00	36,800,000.00	-	-	-

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Local Planning & Dev't. Coordinator

LORNA M. CUBERO
Local Budget Officer

Attested by:

ALGERICO H. IRIZARI, M.D.
Local Chief Executive

Annex E-1

Local Government Unit: LANUZA
GAD Plan and Budget
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Annex E-2

Local Government Unit: LANUZA
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. RIZARI, M.D.
Municipal Mayor

Annex E-3

Local Government Unit: LANUZA
LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Annex E-4

Local Government Unit: LANUZA

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. VRIZARI, M.D.
Municipal Mayor

Annex E-5

Local Government Unit: LANUZA

LIST OF PPAS FOR SENIOR CITIZENS AND PERSON WITH DISABILITIES

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Annex E-6

Local Government Unit: LANUZA
PEACE AND ORDER PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Annex E-7

Local Government Unit: LANUZA

LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARRI, M.D.
Municipal Mayor

Annex E-8

Local Government Unit: LANUZA
CULTURAL PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Annex E-9

Local Government Unit: LANUZA
NUTRITION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Annex E-10

Local Government Unit: LANUZA
LIST OF PPAS TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
Budget Year : 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	Alligned with				
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)		PDG	SDG	SENDAI	NSP	PDPFP
	NONE																	
TOTAL							-	-	-	-	-	-	-					

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

ELIZAR ORTUYO
CSO Representative

DOMINICIANO D. GUEVARRA
SB Member - Comm. On Finance, Budget & Appropriation

Attested by:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Annex E-11

Local Government Unit: LANUZA
LOCAL YOUTH DEVELOPMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer

Approved:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Republic of the Philipines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN # 6 CY- 2026

Province, City of Municipality: **LANUZA**

Plan Control No. 005
Department/Office: Mayor's Office

Planned Amount — Regular | Contingency | Total

Page 1 1 Pages
Date Submitted:

ITEM NO.	General Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Improvement of Water Supply and Sanitation in Barangay Zone II	10,000,000.00	1	Unit	10,000,000.00							1	10,000,000.00
2	Construction of Additonal Water Source (Deep Well Drilling) for Lanuza Water System	25,000,000.00	1	Unit	25,000,000.00							1	25,000,000.00
3	Digitization of Tax Maps for the Assessor (i.GIS)	1,800,000.00	1	Unit	1,800,000.00							1	1,800,000.00
			3.00		***36,800,000.00***		-		-		-		***36,800,000.00***

Prepared by:

IRENE E. EREZO
Admin Asst. IV/ BAC Secretariat

Submitted by:

RICHARD C. ORILLANEDA, ABE
MA/ BAC Chairman

Approved by:

ALGERICO H. RIZARI, M.D.
Municipal Mayor